

CONSUM MEDICAMENTE PERIOADA 01.01.2021 - 31.12.2021

LUNA	AN	PNS ONCOLOGIE		PNS ONCOLOGIE COST-VOLUM		SIMPTOMATICE
		Consum medicamente	Buget	Consum medicamente	Buget	Consum medicamente
1	2021	338922.68	300000.00	825692.65	700000.00	4354.63
2	2021	281707.83	500000.00	899882.64	400000.00	4457.37
3	2021	262670.90	300000.00	866356.70	600000.00	4455.66
4	2021	249854.38	300000.00	996039.23	700000.00	4646.66
5	2021	337707.01	300000.00	770173.11	1100000.00	4360.47
6	2021	369393.78	100000.00	923434.01	400000.00	3557.17
7	2021	464560.78	600000.00	788520.94	2500000.00	4843.78
8	2021	379830.85	300000.00	766947.04	900000.00	4155.69
9	2021	412326.87	360000.00	777014.05	0.00	4535.17
10	2021	293.055.75	310000.00	652.472.33	1000000.00	4531.35
11	2021	321.635.49	500000.00	818.202.18	1500000.00	4108.78
12	2021	349.092.81	310000.00	874.025.89	0.00	3722.82
TOTAL	2021	4060759.13	4180000.00	9958760.77	9800000.00	51729.55

Valoare finantare perioada 01.01.2021 - 31.12.2021 conform contract nr. VII/PNS/35/31.07.2017:

PNS Oncologie = 4.180.000,00 lei

PNS Cost-Volum = 9.800.000,00 lei

coordonator PNS
dr. Roxana-Ioana Scheuşan